

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5714-01
Bill No.: HB 2148
Subject: Labor and Management; Political Subdivisions
Type: Original
Date: February 11, 2016

Bill Summary: This proposal modifies provisions relating to fairness in public construction.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of the State Treasurer**, the **Office of the State Public Defender**, the **Missouri Lottery Commission**, the **MoDOT and Patrol Employees Retirement System**, the **City of Kansas City**, the **Department of Mental Health**, the **Missouri Consolidated Health Care Plan**, the **Office of the Governor**, the **Department of Public Safety - Missouri Gaming Commission**, the **Joint Committee on Public Employee Retirement**, the **Administrative Hearing Commission**, the **Department of Public Safety - Division of Fire Safety**, the **Missouri Ethics Commission**, the **Legislative Research**, the **Department of Natural Resources**, the **Office of the State Courts Administrator**, the **Missouri State Employees Retirement System**, the **Department of Public Safety - Division of Alcohol and Tobacco Control**, and the **Department of Elementary and Secondary Education** each assume the current proposal would not fiscally impact their respective agencies.

Officials from the **Department of Public Safety - Missouri Highway Patrol** defer to Office of Administration for fiscal impact.

Officials from the **Attorney General's Office** assume that any potential costs arising from this proposal can be absorbed with existing resources.

In response to a similar proposal from this session, HB 1444, officials from the **Office of Administration - Facilities Management Design and Construction** and the **Office of Administration - Division of Purchasing** each assume the current proposal would not fiscally impact their respective agencies.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

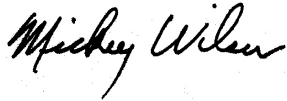
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the State Public Defender
Missouri Lottery Commission
MoDOT and Patrol Employees Retirement System
Attorney General's Office
City of Kansas City
Department of Mental Health
Missouri Consolidated Health Care Plan
Office of the Governor
Department of Public Safety
 Missouri Gaming Commission
 Division of Fire Safety
 Missouri Highway Patrol
 Division of Alcohol and Tobacco Control

SOURCES OF INFORMATION (continued)

Joint Committee on Administrative Rules
Administrative Hearing Commission
Missouri Ethics Commission
Legislative Research
Department of Natural Resources
Office of the State Courts Administrator
Missouri State Employees Retirement System
Office of the State Treasurer
Department of Elementary and Secondary Education



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February 11, 2016

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